

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives

#### Goals Summary Information, 2023 - 2027

#	Goal Name	Category	Needs Addressed	Funding	Goal Outcome Indicator
1	Prevent & Reduce Homelessness	Homeless	Keep low-income Angelenos stably housed	CDBG: \$2,398,619.00 HOPWA: \$27,131,085.00 ESG: \$4,080,317.00	Public service activities other than Low/Moderate Income Housing Benefit: 6511 Persons Assisted
2	Develop & Preserve Affordable Housing	Affordable Housing	Keep low-income Angelenos stably housed	CDBG: \$4,898,812.00 HOME: \$27,792,121.00	Rental units constructed: 300 Household Housing Unit Homeowner Housing Added: 75 Household Housing Unit Homeowner Housing Rehabilitated: 401 Household Housing Unit Direct Financial Assistance to Homebuyers: 30 Households Assisted
3	Significantly Reduce Poverty	Non-Housing Community Development	Improve low-income communities and livelihoods	CDBG: \$6,008,873.00	Public service activities other than Low/Moderate Income Housing Benefit: 40000 Persons Assisted
4	Improve Local Economy for Low-Income Residents	Non-Housing Community Development	Improve low-income communities and livelihoods	CDBG: \$14,885,955.00	Public service activities other than Low/Moderate Income Housing Benefit: 1200 Persons Assisted Brownfield acres remediated: 7 Acre Jobs created/retained: 9158 Jobs Businesses assisted: 70 Businesses

					Assisted
5	Stabilize and Revitalize Neighborhoods	Non-Housing Community Development	Improve low-income communities and livelihoods	CDBG: \$15,893,994.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 170719 Persons Assisted Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 25 Households Assisted Public service activities other than Low/Moderate Income Housing Benefit: 25 Persons Assisted Housing Code Enforcement/Foreclosed Property Care: 20200 Household Housing Unit

### Goal Descriptions

1	<b>Goal Name</b>	Prevent & Reduce Homelessness
	<b>Goal Description</b>	
2	<b>Goal Name</b>	Develop & Preserve Affordable Housing
	<b>Goal Description</b>	
3	<b>Goal Name</b>	Significantly Reduce Poverty
	<b>Goal Description</b>	
4	<b>Goal Name</b>	Improve Local Economy for Low-Income Residents
	<b>Goal Description</b>	
5	<b>Goal Name</b>	Stabilize and Revitalize Neighborhoods
	<b>Goal Description</b>	

**Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b)**

LAHD - HOPWA

During the 2025-2026 Program Year, HOPWA housing programs and services will support 504 persons living with HIV/AIDS and their families who have low to moderate incomes, in addition to 3,099 persons and their families who reportedly have extremely low incomes.

LAHD AHMP - Rental Housing

During the 2025-26 Program Year, the City expects to provide gap-financing to facilitate the development of approximately 796 units (318 HHH and 478 AHMP units) of affordable rental housing for low income families and individuals. In addition to projects receiving funding commitments, projects funded in prior years have been completed and will become ready for occupancy during the program year.

The City also works to preserve at-risk affordable housing, particularly those properties which have project-based Section 8 contracts that support extremely low income residents, many of whom have disabilities or are elderly. Efforts seek to prevent and minimize tenant displacement when affordability covenants or rental assistance are terminated. These efforts are also expected to help households that are extremely low and low income.

LAHD - Homeownership

During the 2025-2026 Program Year, the City's homeownership assistance programs will provide direct financial assistance to achieve homeownership to approximately 40 low-income households using local Measure ULA funds, rather than HOME funds, for homeownership assistance. We estimate that approximately 80% of the households assisted will earn between 50% - 80% of the Area Median Income (AMI), and the rest of the households will earn between 30% - 50% of AMI.

Table: Estimated LIPA Loans

<b>Income Band</b>	<b>Estimated Number of LIPA Program loans to be funded between 7/1/2025 - 6/30/2026</b>	<b>% of Total Loans</b>
At or below 30% AMI	0	0%
30% - 50% AMI	8	20%
50% - 80% AMI	32	80%
<b>TOTALS</b>	<b>40</b>	<b>100%</b>

LAHD - Minor Home Repairs

For the 2025-2026 Program Year, the Handyworker Program goal is to serve approximately 240 low-income seniors and disabled individuals with home repair services that improve safety, security, and overall habitability of the home. The total number of participants served is contingent upon Community Development Block Grant (CDBG) funding and may be adjusted accordingly. Eligible participants must earn at or below 80% of the Area Median Income (AMI), as determined annually by the U.S. Department of Housing and Urban Development (HUD), and must reside within the City of Los Angeles.

Licensed General Contractors provide the onsite repair services and are paid per repair in addition to an administrative service fee. The program provides a maximum budget of \$5,000 per household, plus coverage for building permit fees.

LAHD - Lead Hazard Remediation Program

The Lead Hazard Remediation Program (LHRP) production period for Grant 12 ended on December 16, 2024, and the program has been disbanded. LAHD will not reapply for additional funding from HUD's Office of Healthy Homes and Lead Hazard Control. Of the seven full-time staff, three have been reassigned within LAHD, one has retired, and the remaining three are focused on completing the grant closeout by the March 16, 2025, deadline. They will be reassigned after closeout is completed.

The County's Lead Free Homes Program, which does not require participants to meet low-income guidelines, will be available in many parts of the City. As a result, LHRP is not expected to serve any participants in FY26.

## Projects

### AP-35 Projects – 91.220(d)

#### Introduction

The City starts the third year of its five-year strategic plan, continuing to implement and strengthen the many projects funded with Con Plan dollars. The City chooses projects that complement its overall strategy of reducing homelessness, increasing the stock of affordable housing, and improving livability. These systems include: The Affordable Housing Managed Pipeline, Aging Services Delivery System, BusinessSource System, FamilySource System, and the Domestic Violence and Human Trafficking system. The City works closely with various nonprofit subrecipients, developers, general contractors, various City departments, local government entities (e.g., the school district), agencies in the County, or State and local financing (e.g., bonds), to implement the various projects. Businesses selected for economic development assistance are vetted through an underwriting process implemented by the Economic and Workforce Development Department.

#### ESG RUSH

The ESG RUSH funds will be used to respond to the Los Angeles wildfire disaster.

#### Projects

#	Project Name
1	ESG RUSH/ESG25 - Los Angeles City
2	Domestic Violence & Human Trafficking Shelter Operations
3	Hospitality Training Academy
4	Affordable Housing Managed Pipeline & Program Delivery
5	Interim Housing Acquisition and Preservation
6	Single Family Rehabilitation - Handyworker
7	Urgent Repair
8	FamilySource System
9	Accelerating Blue Future Incubator
10	Aging Services Delivery System

#	Project Name
11	Economic Development Program Delivery
12	Grid 110
13	Healthy Neighborhood Market Network Program
14	LA BusinessSource Program
15	Los Angeles CleanTech Incubator
16	Sidewalk Vending Cart Program
17	Slauson Wall-Green Space
18	Small Business Legal Aid Program
19	94th & Broadway 2nd Phase Remediation Plan
20	BCA/Prevailing Wage Labor Compliance Services
21	City Attorney Residential Enforcement (CARE)
22	City Attorney Task Force for Apartment and Rental Properties(TARP)
23	Code Enforcement (Citywide PACE)
24	Debbie Allen Dance Academy Facility Improvements
25	Keswick Pocket Park Security Improvements
26	Neighborhood Facility Improvements Program Delivery
27	North Hollywood Street Lighting Area 3
28	Pacoima Little League Shade Structures
31	Watts Rising Watts Empowerment Music & Film Studio
32	Ziegler Estate/Casita Verde/Mt. Washington Preschool
33	Aging Department Administration
34	Community Investment for Families Department (CIFD) Administration
35	Economic and Workforce Development Department

#	Project Name
36	Fair Housing
37	Los Angeles Housing Department (LAHD) Administration
38	Augustus Hawkins Nature Park Improvements
39	Columbus Ave. and Parthenia Pl. Street Lighting
40	Laurel Canyon Blvd. and Wicks St. ADA Improvements
41	2024 - 2027 APLA Health & Wellness CAH25F005 (APLA)
42	2024 - 2027 City of Pasadena CAH25F005 (PAS)
43	2024 - 2027 Foothill AIDS Project CAH25F005
44	2024 - 2027 John Wesley Community Health Institute CAH25F005 (JWCH)
45	2024-2027 Cloudburst Group, Inc. CAH25F005 (Cloud)
46	2024 - 2027 Los Angeles County Development Authority CAH25F005 (LACDA)
47	2024 - 2027 Housing Authority of the City of Los Angeles CAH25F005 (HACLA)
48	2024 - 2027 Pets Are Wonderful Support CAH25F005 (PAWS)
49	2024 - 2027 Project New Hope CAH25F005 (PNH)
50	2024 - 2027 Tarzana Treatment Center CAH25F005 (TTC)
51	2024 - 2027 Volunteers of America of Los Angeles CAH25F005 (VOALA)
52	2024 - 2027 Eccovia, Inc. CAH25F005 (Eccovia)
53	2024 - 2027 Satwic CAH25F005 (Satwic)
56	Hollenbeck Park Improvements
57	Hermon Park Improvements

#	Project Name
58	Assistance to Microenterprises Program/ DTLA Small Business Assistance

**Table 3 - Project Information**

**Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

The City of Los Angeles acknowledges the hardships of its residents; as such, it is committed to reducing and preventing homelessness, displacement, and crisis experiences as well as providing opportunities for low-income stakeholders to prosper with living wage jobs, livable neighborhoods, and services that enhance their lives. Projects that directly or mostly address these goals are prioritized.

Geographically, projects that seek to uplift locations with high concentrations of lower income individuals are also granted priority. Areas with high concentrations of homeless individuals, the two federally designated Promise Zones, and the Racially/Ethnically Concentrated Areas of Poverty (R/ECAPs) are all locations that are granted priority, as projects in those areas would offer the most impact for residents with low to moderate income. While not defined the same, there is great overlap of all three types of areas within certain parts of the city.

**ESG RUSH**

The allocation priorities will align with the most urgent needs.



**AP-50 Geographic Distribution – 91.220(f)**

**Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

The City does not utilize a delimited geographic investment plan.

**Geographic Distribution**

Target Area	Percentage of Funds

**Table 4 - Geographic Distribution**

**Rationale for the priorities for allocating investments geographically**

Although the City does not utilize a delimited geographic investment plan, certain programs and projects may be prioritized according to their location in the following areas:

The Unhoused Population

Overall, there has been a rise in the number of persons experiencing homelessness, as captured by annual counts, from approximately 31,285 persons living on the streets in 2018 to an estimated 45,252 unhoused persons in 2024, an increase of almost 14,000 in seven years.

According to the 2024 Greater LA Homeless Counts, the Los Angeles region's point-in-time estimate declined slightly: down 0.27% in Los Angeles County and down 2.2% in the City. The largest concentrations in 2024 continued to be in the Metro (Central) Los Angeles region (26%), South Los Angeles region (20%), and San Fernando Valley region (15%).

City of Los Angeles Promise Zones

The City has two federally-designated Promise Zones (PZs): the Los Angeles Promise Zone in Central LA, approved in January 2013, and the South Los Angeles Transit Empowerment Zone, approved in June 2016. The areas are targeted with comprehensive neighborhood revitalization efforts to achieve the goals of improving educational opportunities, creating jobs, increasing economic development, improving public safety, leveraging private capital, preserving and expanding affordable housing, and reducing poverty.

The PZs demonstrate the effectiveness of cross-sector collaboration and achieve goals by coordinating investments between the public and private sectors, strengthening interdepartmental working relationships, and connecting with the philanthropic, nonprofit, and academic communities. The ultimate goal of the PZ is to create a dynamic, safe, and livable community with high academic achievement and strong economic growth over the ten-year implementation

period and beyond. PZ programs that align with this Plan include the support of small business and entrepreneurship, and the Homeless Youth Summit.

### Housing Element 2021–2029 Opportunity Neighborhoods

The City of Los Angeles Housing Element of the General Plan for 2021–29 was adopted in November 2021 and includes data from the 2021 California Tax Credit Allocation Committee (TCAC) / California Department of Housing and Community Development (HCD) Opportunity Map. The TCAC/HCD Opportunity Map is developed by the state as a way to measure and visualize place-based characteristics linked to critical life outcomes, such as educational attainment, earnings from employment, and economic mobility. Investment may be prioritized for areas with lower scores in these areas.

The City is not following a delimited geographic investment plan. However, certain programs and projects may be prioritized according to the following guiding principles:

- equitability across diverse populations
- compliance with HUD and other eligibility regulations
- likelihood for completion
- timely utilization of funds for completion of proposed activities

The City of Los Angeles collaborates with multiple departments in the utilization of Consolidated Plan funds. The City defers to departmental procurement processes that ensure various needs are met, including equitable geographic distribution of resources.

### Income Instability and Inequality




The COVID-19 pandemic introduced extraordinary challenges and impacted the overall health of families, communities, and businesses, and had a higher negative impact on low-income communities and communities of color. Broader inequality and inequity has meant recovery efforts are not being felt equally by all Angelenos. In neighborhoods with 40% overcrowding (those found in the City’s dense urban core), as compared to a national average of 3%, residents are 11 times more likely to die because of COVID-19. This highlights the connection between housing conditions and public health and reinforces the need to consider equity in recovery efforts.

Income inequality is particularly severe in Los Angeles and is easily felt by spending time in the City’s various neighborhoods. At one end of the economic spectrum, 16.6% of Angelenos live under the Federal Poverty Level, while at the other end, 1% of Angelenos earn over \$500,000. The South and Central areas of Los Angeles have long been home to residents that earn the least and are the most rent-burdened. A key statistic shows that 59% of renters in Los Angeles are

compelled to dedicate over 30%, and sometimes over half, of their household income to housing costs.

# 2024 Greater Los Angeles Homeless Count - City of Los Angeles

(Source: [www.lahsa.org](http://www.lahsa.org))

<div style="display: flex; justify-content: space-between; align-items: center;"> <div style="background-color: #00728f; color: white; padding: 10px; text-align: center;"> <b>2024 Greater Los Angeles Homeless Count</b>  <b>Los Angeles County</b> </div> <div style="text-align: right;">    </div> </div>				
<i>Los Angeles County includes all of the county by combining reporting from the Los Angeles, Pasadena, Glendale, and Long Beach Continuums of Care (CoCs). Data from each CoC's Point-In-Time Count estimate the number and demographic characteristics of the homeless population on a single night in January 2024 and are reported to HUD. Data presented reflect the estimated number of Persons unless labeled as a Household count. If you have any questions about the data presented, please submit a ticket at <a href="https://lahsa.freshservice.com/support/home">https://lahsa.freshservice.com/support/home</a> and include "HC 2024 Data Summary" in the subject line.</i>				
Fiscal Year 2024 HMIS Data Standards				
Population	Sheltered	Unsheltered	Total	Prevalence in Homeless Pop. (%)
<b>TOTALS</b>				
All Persons	22,947	52,365	75,312	100%
All Households	17,460	50,380	67,840	100%
<b>HOUSEHOLD COMPOSITION</b> <i>A Household has one or more members. A Family Household is composed of at least one minor (under 18), and at least one person over 18.</i>				
Individuals (those not in family units)	14,843	49,477	64,320	85%
Adults 25+	13,502	48,336	61,838	82%
Transitional Age Youth 18-24	1,304	1,072	2,376	3%
Unaccompanied Minors (under 18)	37	69	106	0%
Family Households (at least 1 child under 18)	2,617	903	3,520	5%
All Family Members	8,104	2,888	10,992	15%
Adult-headed Households	2,351	830	3,181	5%
Family Members 18+	2,932	1,310	4,242	6%
Family Members under 18 (children)	4,376	1,374	5,750	8%
Transitional Age Youth-headed Households	266	73	339	0%
Family Members 18-24	286	84	370	0%
Family Members under 18 (children)	344	107	451	1%
<b>VETERANS</b>				
All Veterans	1,159	2,251	3,410	5%
Veterans who are individuals	1,154	2,245	3,399	5%
Veterans in families	5	6	11	0%
<b>CHRONIC HOMELESSNESS</b>				
<i>A household is considered chronically homeless if any members have (1) a long-term disabling condition; and (2) been homeless for 12 months or more within the last 3 years as specified by HUD.</i>				
People Experiencing Chronic Homelessness (all)	5,822	26,029	31,851	42%
Chronically Homeless who are individuals	4,927	25,267	30,194	40%
Chronically Homeless Family Members (all)	895	762	1,657	2%
Chronically Homeless Veterans	190	1,313	1,503	2%
<b>AGE</b>				
Under 18	4,856	1,558	6,414	9%
18 - 24	1,874	1,293	3,167	4%
25 - 34	4,364	10,487	14,851	20%
35 - 44	4,188	12,242	16,430	22%
45 - 54	3,300	12,390	15,690	21%
55 - 64	2,953	10,699	13,652	18%
65 and Over	1,412	3,696	5,108	7%

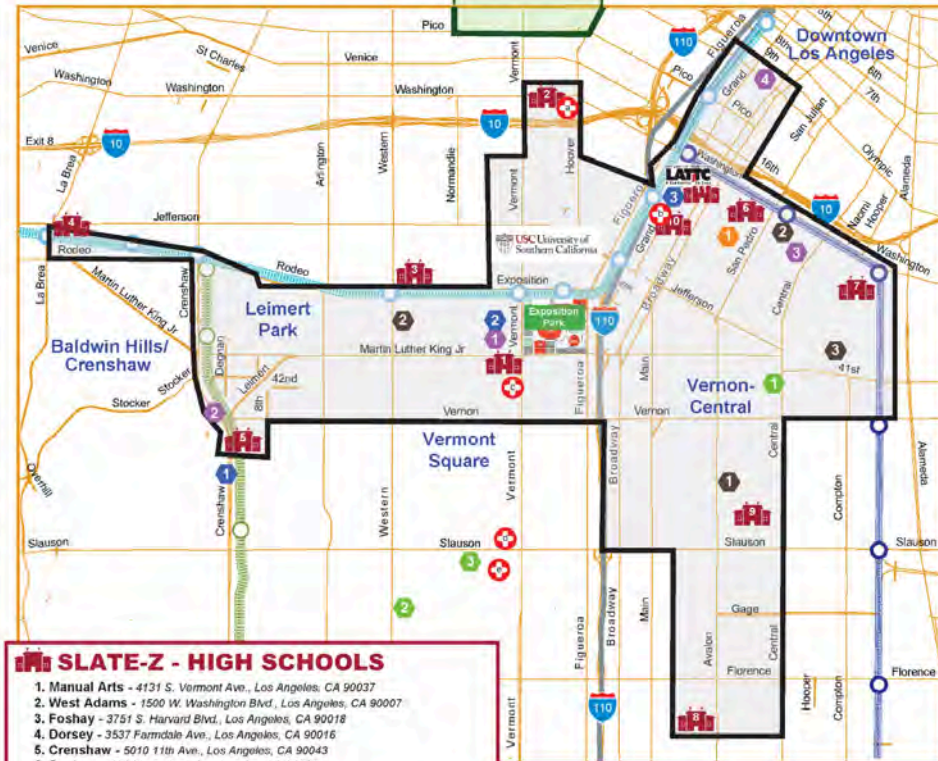
## 2024 Greater Los Angeles Homeless Count - City of Los Angeles (continued)

The following data are reported for 18+ population only.

Population	Sheltered	Unsheltered	Total	Prevalence in 18+ Homeless Pop. (%)
<b>SEXUAL ORIENTATION</b>				
Straight	15,535	44,858	60,393	93%
Gay or lesbian	579	1,106	1,685	3%
Bisexual	473	1,853	2,326	4%
Questioning	369	151	520	1%
<b>HEALTH &amp; DISABILITY</b>				
<i>Health &amp; disability indicators are not mutually exclusive; a single person may report more than one condition and thus be represented among more than one health &amp; disability subpopulation.</i>				
Substance Use Disorder	2,302	14,946	17,248	27%
HIV/AIDS	381	882	1,263	2%
Serious Mental Illness	4,403	11,263	15,666	24%
Developmental Disability	2,524	2,296	4,820	7%
Physical Disability	2,980	11,182	14,162	22%
<b>DOMESTIC / INTIMATE PARTNER VIOLENCE</b>				
DV/IPV Experience	3,951	23,948	27,899	43%
Homeless Due to Fleeing DV/IPV	1,263	5,537	6,800	10%

**South Los Angeles Promise Zone Map**  
 (Source: [www.economicrt.org](http://www.economicrt.org))

**South Los Angeles Promise Zone**  
 (South L.A. Transit Empowerment Zone / SLATE-Z)



**Demographics**

Population: 197,539  
 Poverty Rate: 45.59%  
 Highest Tract Poverty Rate: 77.4%  
 Employment Rate: 88.19%  
 Source: HUD, using 2011 American Community Survey data

**Legend**

- LA Promise Zone 1 (Round 1)
- Proposed South LA Promise Zone (SLATE-Z) (Round 3)

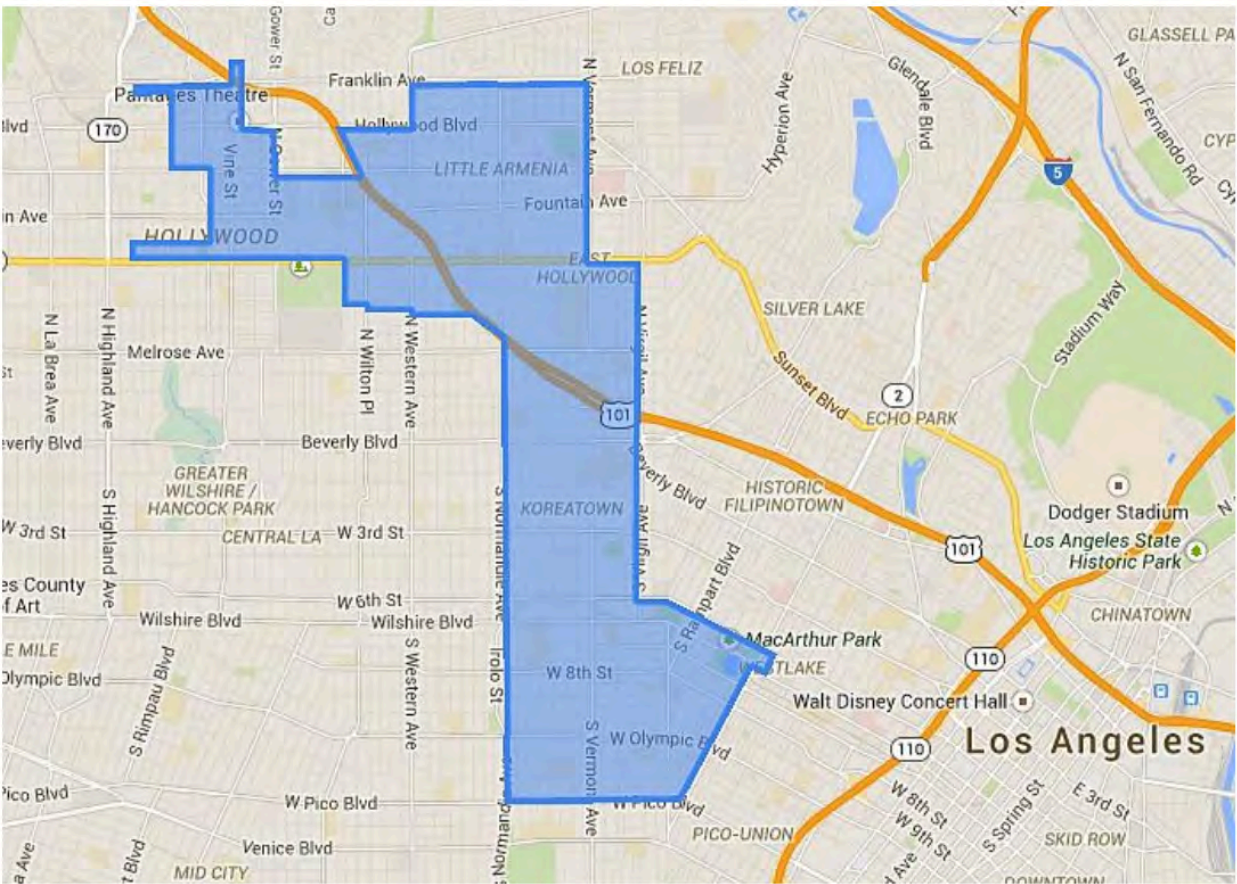
**Resources**

- WorkSource Centers
  - 1. Urban League WSC
  - 2. SELA-LAW WSC
  - 3. Vermont Central-LATTC WSC
- YouthSource Centers/Job Corps
  - 1. AYS/Catholic Charities (South)
  - 2. Brotherhood Crusade (South)
  - 3. CRCD Youth Source
  - 4. LA Job Corps
- Business Source Centers
  - 1. CDFR Business Resource Center
  - 2. Managed Career Solutions Business Resource Center
  - 3. Vermont Stauson Economic Development
- FamilySource Center
  - 1. The Children's Collective (through March 2016)
  - 2. All Peoples Community Center (beginning April 2016)
- Health Resource Partners
  - 1. St. John's Well Child + Family Centers
    - a. 1910 S. Magnolia Avenue Suite 101
    - b. 326 W. 23rd Street
    - c. 4085 S. Vermont Avenue
    - d. 5701 S. Hoover Street
    - e. 808 W. 43rd Street
- Summer Night Lights Parks
  - 1. South Park Recreation Center
  - 2. Martin Luther King, Jr. Recreation Center
  - 3. Ross Snyder Park
- High Schools (See box in lower-left)

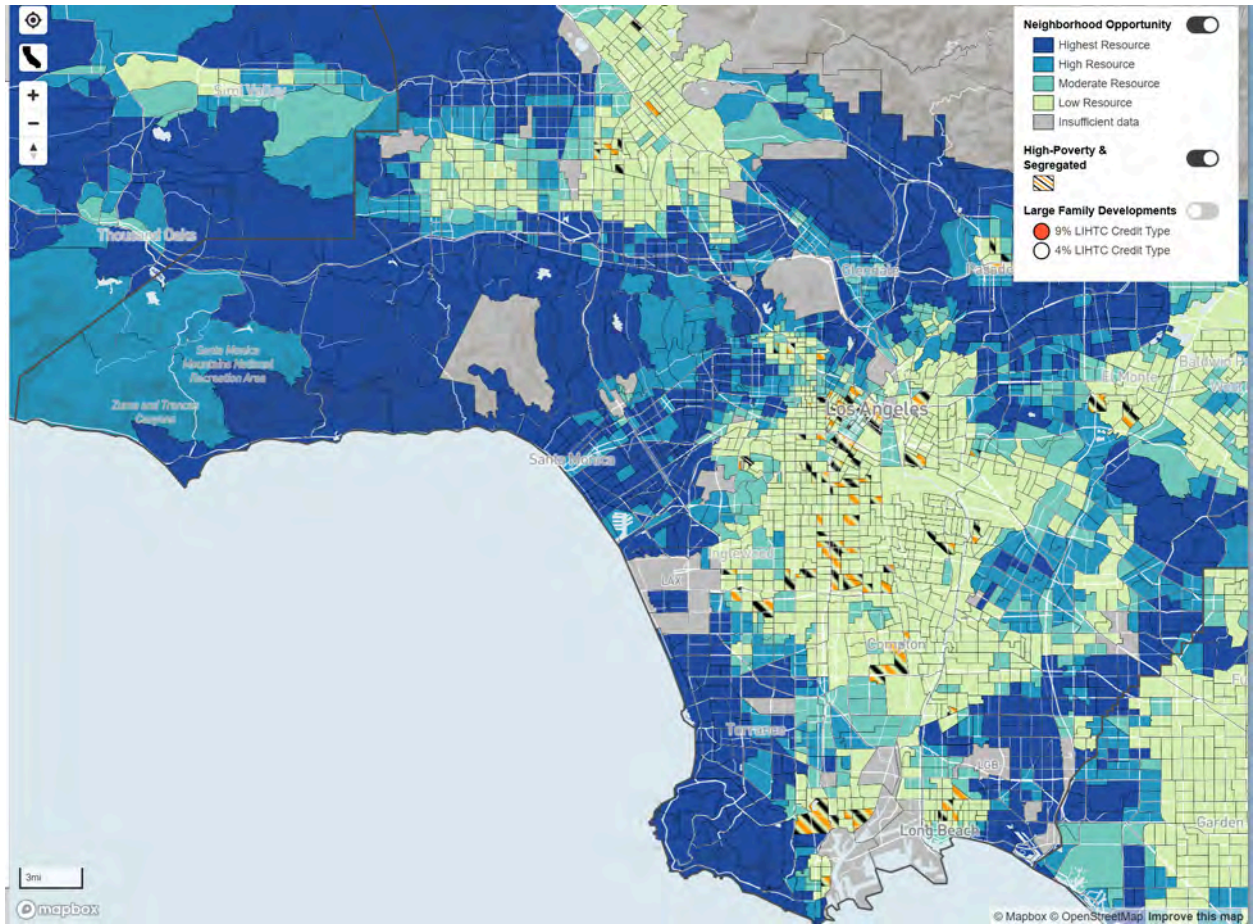
- SLATE-Z - HIGH SCHOOLS**
1. Manual Arts - 4121 S. Vermont Ave., Los Angeles, CA 90037
  2. West Adams - 1500 W. Washington Blvd., Los Angeles, CA 90007
  3. Foshay - 3751 S. Harvard Blvd., Los Angeles, CA 90018
  4. Dorsey - 3537 Farmdale Ave., Los Angeles, CA 90016
  5. Crenshaw - 5010 11th Ave., Los Angeles, CA 90043
  6. Sante - 1921 Maple Ave., Los Angeles, CA 90011
  7. Jefferson - 1319 E. 41st Street., Los Angeles, CA 90011
  8. Fremont - 7676 S. San Pedro St., Los Angeles, CA 90003
  9. Maya Angelou - 300 E. 53rd St., Los Angeles, CA 90011
  10. Orthopaedic Hospital Medical Magnet - 300 W. 23rd St., Los Angeles, CA
  11. CRCD Academy at LATTC - 400 W. Washington Blvd., Los Angeles, CA 90015

- Transportation**
- Metro Blue Line Blue Line Stations
  - Metro Expo Line Expo Line Stations
  - Metro Crenshaw Line Crenshaw Line Stations
  - Metro Silver Line (Express Bus)

**Central Los Angeles Promise Zone Map**  
(Source: [www.business.ca.gov](http://www.business.ca.gov))

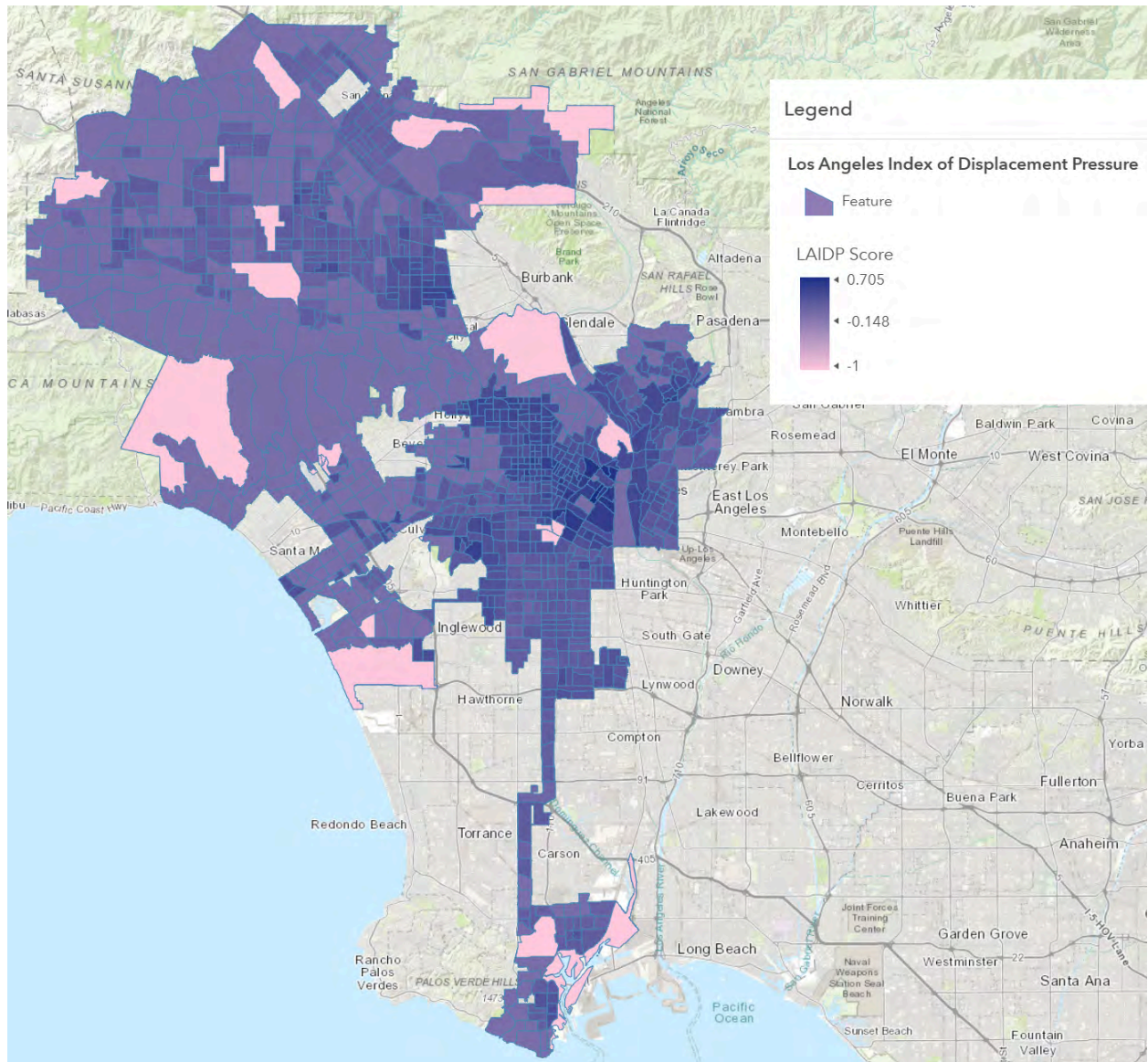


**2025 TCAC/HCD Opportunity Map**  
(Source: <https://belonging.berkeley.edu>)

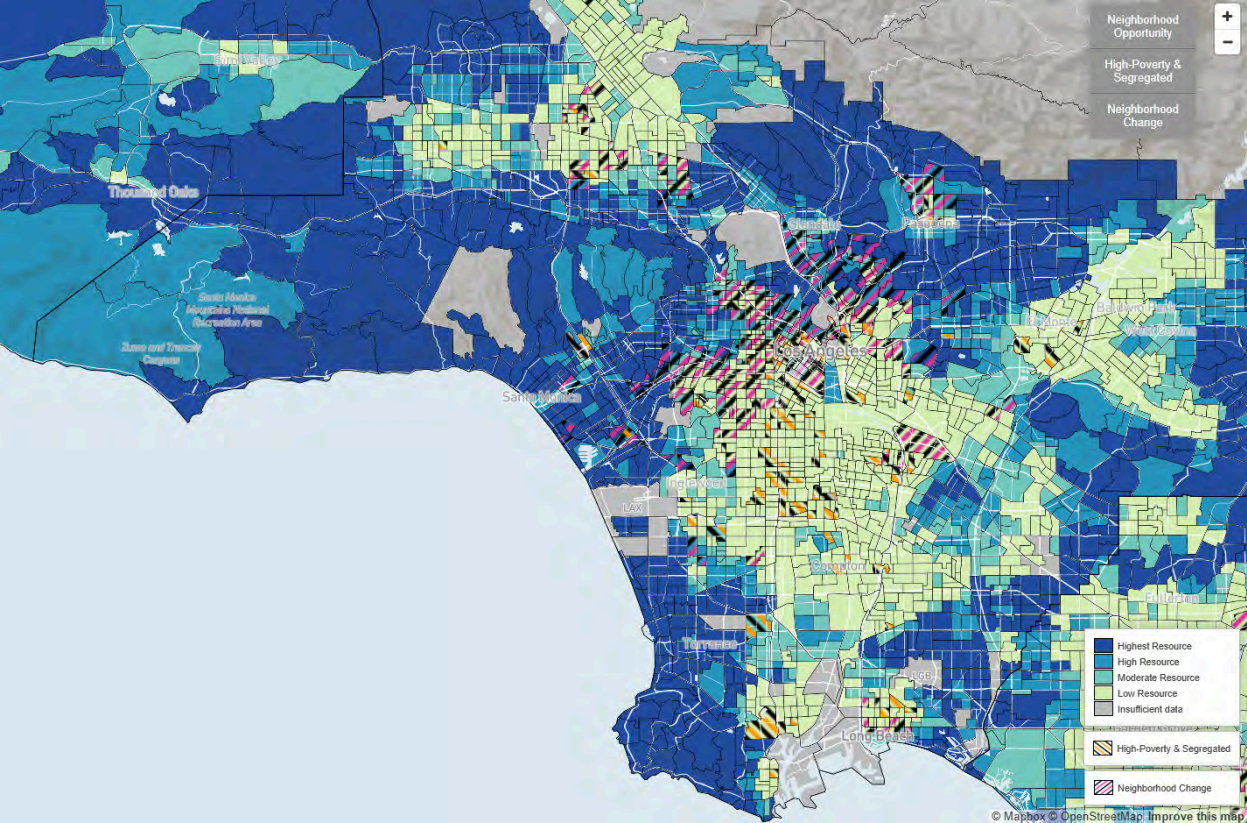


# Index of Displacement Pressure in Los Angeles Map

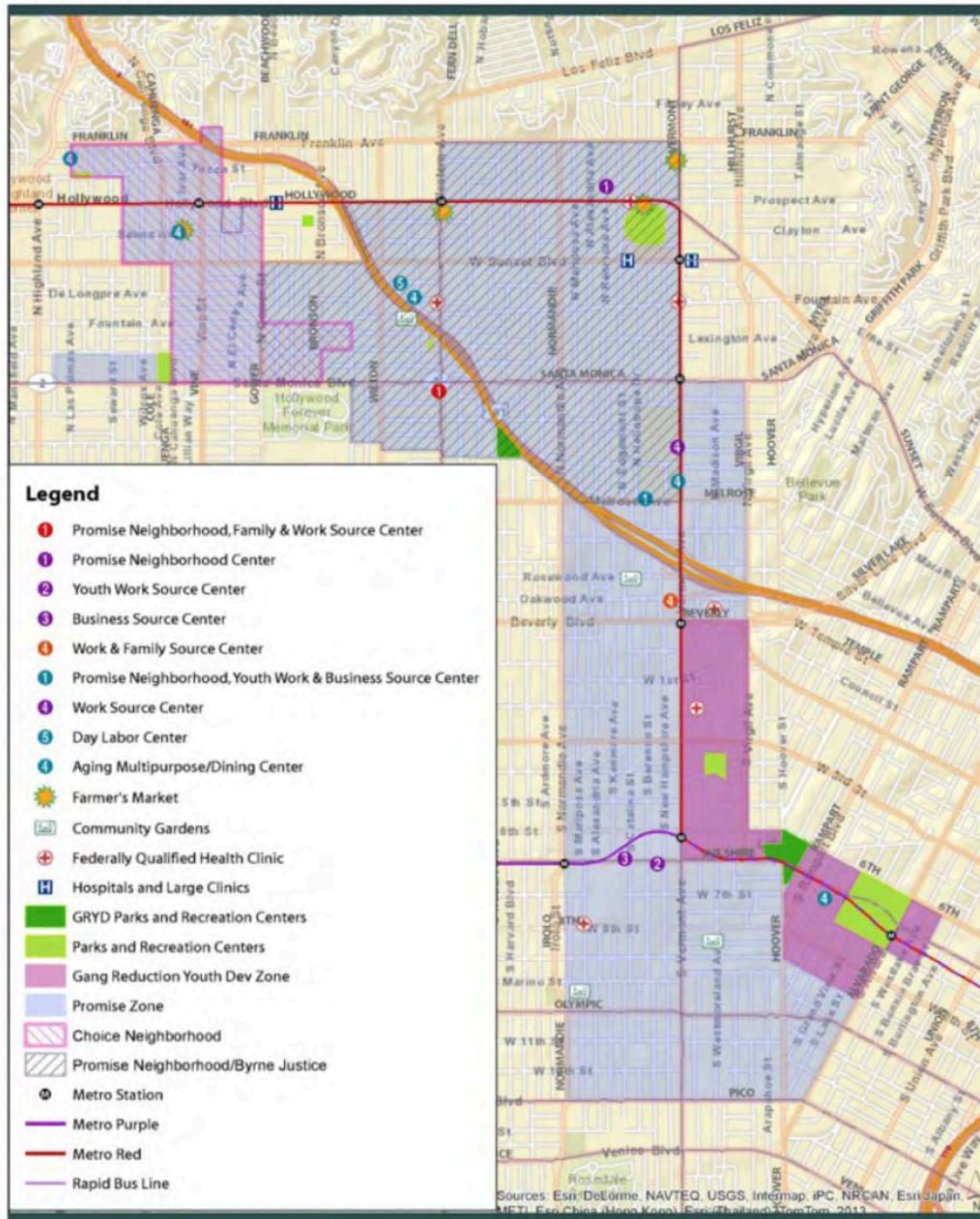
(Source: <https://geohub.lacity.org/datasets/lahub>)



**2024 Affirmatively Furthering Fair Housing (AFFH) Mapping Tool**  
(Source: <https://belonging.berkeley.edu/2024-hcd-affh-mapping-tool>)



# Community Assets Map (Example)



## **Discussion**

The need for Con Plan-funded assistance is citywide, and the opportunities are also citywide. In determining how and where funds will be invested, the City will consider areas of highest need as well as highest capacity, identified through various means, including but not limited to the homeless population distribution, the federally designated Promise Zones, and the analysis according to the 2021-29 Housing Element.

In addition, the ongoing Assessment of Fair Housing (AFH) process will identify the primary conditions that limit fair housing access in Los Angeles. The AFH will produce final, priority actions in order to: reduce segregation, eliminate racially and ethnically concentrated areas of poverty, reduce disparities in access to community assets, and reduce disproportionate levels of housing need for families with children, people with disabilities, and people of different races, ethnicities, and national origin. The trends and strategies borne from the AFH will inform the prioritization of investment of funds according to the incidence, concentration, or location in identified areas.