

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Prevent & Reduce Homelessness	2023	2027	Homeless		Keep low-income Angelenos stably housed	CDBG: \$22,600,000 HOPWA: \$24,000,000 ESG: \$4,600,000	Rental units constructed: 293 Household Housing Unit Overnight/Emergency Shelter/Transitional Housing Beds added: 100 Beds Homelessness Prevention: 15000 Persons Assisted
2	Develop & Preserve Affordable Housing	2023	2027	Affordable Housing		Keep low-income Angelenos stably housed	CDBG: \$3,900,000 HOPWA: \$2,000,000 HOME: \$37,400,000	Rental units constructed: 420 Household Housing Unit Rental units rehabilitated: 50 Household Housing Unit Homeowner Housing Rehabilitated: 311 Household Housing Unit
3	Significantly Reduce Poverty	2023	2027	Non-Housing Community Development		Improve low-income communities and livelihoods	CDBG: \$7,180,000	Public service activities for Low/Moderate Income Housing Benefit: 50000 Households Assisted

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4	Improve Local Economy for Low-Income Residents	2023	2027	Non-Housing Community Development		Improve low-income communities and livelihoods	CDBG: \$11,100,000	Jobs created/retained: 900 Jobs Businesses assisted: 10 Businesses Assisted
5	Stabilize and Revitalize Neighborhoods	2023	2027	Non-Housing Community Development		Improve low-income communities and livelihoods	CDBG: \$25,200,000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 100000 Households Assisted Public service activities other than Low/Moderate Income Housing Benefit: 2400 Persons Assisted

Table 2 – Goals Summary

## Goal Descriptions

1	<b>Goal Name</b>	Prevent & Reduce Homelessness
	<b>Goal Description</b>	Work in partnership with community based, not for profit, and government agencies to prevent and reduce homelessness. Provide support and services such as emergency shelters, transitional housing, case management, supportive services, eviction prevention, housing navigation, and rental assistance to persons who are unhoused or at risk of becoming unhoused.
2	<b>Goal Name</b>	Develop & Preserve Affordable Housing
	<b>Goal Description</b>	Support the development and preservation of affordable, accessible, and resilient housing for unhoused residents, persons living with a disability, and other low income residents. Finance rehabilitation, assistance for first-time homebuyers, and the acquisition and development of new affordable rental housing and permanent supportive housing.

<b>3</b>	<b>Goal Name</b>	Significantly Reduce Poverty
	<b>Goal Description</b>	Help residents with low incomes to stabilize economically and avoid displacement. Support family economic stabilization by providing services to improve employment, income, financial empowerment, asset development, housing stability, and academic achievement.
<b>4</b>	<b>Goal Name</b>	Improve Local Economy for Low-Income Residents
	<b>Goal Description</b>	Improve local economic conditions and expand access to opportunity for low-income residents by supporting efforts to create and retain jobs, helping businesses thrive and succeed, and provide essential goods and services to neighborhoods lacking them.
<b>5</b>	<b>Goal Name</b>	Stabilize and Revitalize Neighborhoods
	<b>Goal Description</b>	Stabilize and revitalize neighborhoods by improving public facilities and infrastructure to increase low-income Angelenos access to opportunities for education, employment, recreation, and social services.