

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Table 6 – Goals Summary

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Develop affordable housing for homeless/low-income	2018	2022	Affordable Housing		Homelessness reduction and prevention	CDBG: \$3,264,831 HOME: \$35,367,721	Rental units constructed: 300 Household Housing Unit Direct Financial Assistance to Homebuyers: 66 Households Assisted
2	Preserve existing affordable housing	2018	2022	Affordable Housing		Homelessness reduction and prevention	CDBG: \$4,302,262	Rental units rehabilitated: 143 Household Housing Unit Homeowner Housing Rehabilitated: 254 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Stabilize and revitalize neighborhoods	2018	2022	Non-Housing Community Development		Opportunities for low-income families to prosper	CDBG: \$31,153,007	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 302286 Persons Assisted Public service activities other than Low/Moderate Income Housing Benefit: 17 Persons Assisted Housing Code Enforcement/Foreclosed Property Care: 10450 Household Housing Unit Other: 1 Other

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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Prevent and reduce homelessness/domestic violence	2018	2022	Homeless Non-Homeless Special Needs		Homelessness reduction and prevention	CDBG: \$4,516,782 HOPWA: \$19,732,484 ESG: \$4,211,048	Public service activities other than Low/Moderate Income Housing Benefit: 2850 Persons Assisted Public service activities for Low/Moderate Income Housing Benefit: 2691 Households Assisted Homeless Person Overnight Shelter: 4560 Persons Assisted Other: 101 Other
5	Improve local economy for low income residents	2018	2022	Non-Housing Community Development		Opportunities for low-income families to prosper	CDBG: \$9,552,130	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 50 Persons Assisted Facade treatment/business building rehabilitation: 10 Business Jobs created/retained: 809 Jobs Businesses assisted: 25 Businesses Assisted

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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Help low-income families to stabilize economically	2018	2022	Non-Homeless Special Needs		Opportunities for low-income families to prosper	CDBG: \$7,455,216	Public service activities other than Low/Moderate Income Housing Benefit: 42216 Persons Assisted Other: 1 Other

Goal Descriptions

Sort Order	Topic	Answer
1	Goal Name	Develop affordable housing for homeless/low-income
	Goal Description	Support development of and equal access to affordable, sustainable, accessible, and resilient housing for homeless residents, persons living with a disability, and other low-income residents. Create new housing opportunities for low-income households and homeless persons by financing new affordable rental housing and permanent supportive housing. Provide first time homebuyers with financial assistance. Increase the supply of affordable and accessible housing units for people living with disabilities, including HIV/AIDS.
2	Goal Name	Preserve existing affordable housing
	Goal Description	Prevent displacement of low and moderate income residents by preserving existing affordable and rent-stabilized housing. Preserve the existing stock of affordable rental housing and rent-stabilized housing, and support seismic retrofits and other hazard remediation. Provide lead-based paint remediation and other housing interventions and partnerships to make existing housing healthier, more resilient, sustainable, and accessible. Ensure equal access to housing for persons with protected characteristics, lower income and an experience being homeless. Increase community integration and independent living opportunities for persons living with disabilities.

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Sort Order	Topic	Answer
3	Goal Name	Stabilize and revitalize neighborhoods
	Goal Description	Stabilize and revitalize neighborhoods where people with low income reside. Create new and improve existing public facilities and infrastructure to increase public access to opportunities for education, employment, recreation, and social services. Improve access to public facilities and infrastructure for persons with disabilities. Identify deteriorating properties and code violations for enforcement of safety standards in neighborhoods where people with low income reside.
4	Goal Name	Prevent and reduce homelessness/domestic violence
	Goal Description	Work in partnership with community-based, not-for-profit and government agencies to prevent and reduce homelessness and domestic violence. Support efforts to reach out to and provide emergency shelters, transitional housing, case management, supportive services, and rental assistance to persons who are homeless or are at risk of becoming homeless and survivors of domestic violence and human trafficking. Provide housing-related supportive services and rental assistance to residents with low incomes, including at-risk homeless persons living with HIV/AIDS.
5	Goal Name	Improve local economy for low income residents
	Goal Description	Improve local economic conditions and expand access to opportunity for low income residents and other protected classes by supporting efforts to create and retain jobs and provide essential goods and services to neighborhoods lacking them. Produce new jobs and retain employees in existing jobs for low to moderate-income residents by helping businesses to thrive and succeed, through economic development, business loans, business assistance, and entrepreneurial assistance. Support businesses' efforts to provide goods and services needed in neighborhoods where people with low income reside.

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Sort Order	Topic	Answer
6	Goal Name	Help low-income families to stabilize economically
	Goal Description	Help households with low incomes to stabilize economically and avoid displacement. Support family economic stabilization by providing services to improve employment, income, financial literacy, asset development, and academic achievement. Support seniors to maintain their physical and mental health and independence, and prevent loss of housing and premature institutionalization.

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b)

Rental Housing

During the 2020-21 Program Year, the City expects to provide gap financing to facilitate the development of approximately 800 units of affordable rental housing. This includes 300 units of supportive housing targeted at the extremely low-income population (e.g., chronically homeless individuals and families and other households with special needs). The balance of 500 units will be financed for the creation of affordable housing for low-income families and individuals.

The City also works to preserve at-risk affordable housing, particularly those properties which have project-based Section 8 contracts that support extremely low-income residents, many of whom have disabilities or have aged in place. Efforts seek to prevent and minimize tenant displacement when affordability covenants or rental assistance contracts are terminated. These efforts are expected to help up to 1,268 households that are extremely low and low income.

Homeownership

During the 2020-21 Program Year, the City's homeownership assistance programs will provide direct financial assistance to achieve homeownership approximately 73 low-income households. This assistance will primarily serve low-income households between 70-80% of area median income, given the high housing costs.

Minor Home Repairs

During the 2020-21 Program Year, assistance for minor home repairs will serve an estimated 265 low income and extremely low income households.

HOPWA

During the 2020-21 Program Year, HOPWA housing programs and services will support 192 persons living with HIV/AIDS and their families who have low incomes in addition to 1,131 persons and their families that report extremely low incomes.