

## First Substantial Amendment to the 49<sup>th</sup> Program Year (2023-24) Housing and Community Development Consolidated Annual Plan (49-01): Reprogramming for the Community Development Block Grant (CDBG)

## Purpose

In accordance with the Code of Federal Regulations (found under 24 CFR Parts 91.105 and 91.505), and the City's Citizen Participation Plan, the City of Los Angeles provides the public with an opportunity to comment on all proposed Substantial Amendments to its Housing and Community Development Consolidated Annual Plan (Con Plan). The City wishes to notify the public of a substantial amendment to its 49<sup>th</sup> Program Year (PY 49) 2023-24 Con Plan.

A 30-day public comment period will provide the public with an opportunity to review and comment on this proposed PY 49 amendment, beginning about October 3, 2023 and ending on November 6, 2023.

## Proposed Changes - Community Development Block Grant (CDBG)

On May 10, 2019, as part of the consideration of the 45th Program Year (2019-20) Consolidated Plan, the Council approved an allocation of \$350,000 in Community Development Block Grant (CDBG) funds to the Department of Recreation and Parks (RAP) for the Richardson Family Park Playground project (C.F. 18-0968). The project involved concrete paving, drainage, and playground equipment, among other elements. Since that time, additional improvements were added to the original scope of the approved project and the project has faced increased costs. The changes encompass the Elinor And Don Richardson Family Park - Playground Replacement Project needing additional funds due to rising construction costs and to the change in the scope of work in order to be completed.

Proposed changes are listed in Table 1 which includes the replacement of two existing play structures with the installation of two new children's play structures with safety surfacing, installation of outdoor fitness equipment, and Improvements to site landscaping and irrigation.

Funding from prior years is available to support the Elinor And Don Richardson Family Park - Playground Replacement Project in the total amount of \$695,030 in savings from projects funded in prior years that are completed or that can no longer use the funds allocated to them. The original funding of \$350,000 will be increased by reprogramming funds from the concluded (PY 48) RCDC Shower Trailer project (\$391,903) and savings from (PY 47) Mount Carmel Recreation Center and Park Project (\$303,127) which has been completed.

Table 1: Proposed Changes to Project Amounts for CDBG in PY48

Name	Increase Amount	Decrease Amount	Original Amount	New Amount
Elinor And Don Richardson Family Park - Playground Replacement Project	\$695,030		\$350,000	\$1,045,030
Mount Carmel Recreation Center and Park project		-\$303,127		
RCDC Shower Project		-\$391,903		
TOTAL PROGRAM FUNDING ALLOCATIONS	\$695,030	-\$695,030	\$350,000	\$1,045,030

## **Public Comments**

Please submit questions or comments by November 6, 2023

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<sup>\*</sup>Please note that mail processing may be delayed due to COVID-19.