

~Notice to Paid Representatives~

If you are compensated to monitor, attend, or speak at this meeting, City law may require you to register as a lobbyist and report your activity. See Los Angeles Municipal Code §§ 48.01 et seq. More information is available at ethics.lacity.org/lobbying. For assistance, please contact the Ethics Commission at (213) 978-1960 or ethics.commission@lacity.org.

~ Aviso de Cabileo ~

Si recibe compensación por monitorear, asistir, o hablar en esta reunión, la ley de la Ciudad puede exigirle que se register como cabildero/a (lobbyist) e informe su actividad. *Favor de referirse al* Los Angeles Municipal Code §§ 48.01 *et seq.* Mas información disponible en ethics.lacity.org/lobbying. Para asistencia, contacte a la Comisión de Ética (213) 978-1960 o ethics.commission@lacity.org.



YOUR NEIGHBORHOOD YOUR FUTURE

Welcome & Introduction

What is the Consolidated Plan?

Questions/Comments

Mayor's Proposed Consolidated Plan Budget 2022-23 - Ashley Stracke, Executive Officer to the Chief of Staff, Mayor Garcetti's Office

Questions/Comments

Next Steps

Closing Remarks

WHAT IS THE CONSOLIDATED PLAN (ConPlan)?







Neighborhoods

The federal government (HUD) provides grant funds for housing and community development to benefit residents with low to moderate income.

The funding is awarded to the City. City leaders decide on how the funding will be used.

CIFD prepares and submits to HUD the plan for how the funds will be used and administers grants for the City. "Consolidated" = 4 grants in 1 plan

Various programs and projects are implemented throughout the city by various agencies and organizations.

What will the Consolidated Plan funds be used for?

Develop Affordable Housing Preserve Existing
Affordable
Housing

Stabilize and Revitalize Neighborhoods

Prevent and
Reduce
Homelessness/
Domestic Violence

Improve Local Economy for Low-Income Residents

Help Low-Income
Families to
Stabilize
Economically

Very Important, but not funded by these grants

LOS ANGELES CENTER FOR ENRICHED STUDIES



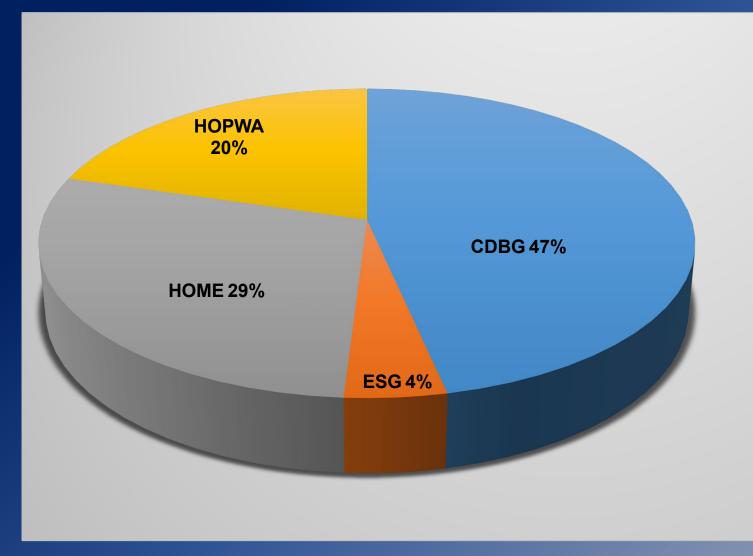




Grant Amounts from US Department of Housing and Urban Development (HUD)

	CDBG	ESG	НОМЕ	HOPWA	Total
Estimated 2022-23 (PY 48)	\$49,612,000	\$4,634,000	\$30,471,000	\$21,698,000	\$106,415,000
Actuals 2021-22 (PY 47)	\$53,944,748	\$4,633,822	\$27,561,363	\$20,734,278	\$106,874,211
\$ Change from 2021	-\$4,332,748	\$178	\$2,909,637	\$963,722	-\$459,211
% Change from 2021	-8%	0%	10.6%	4.6%	-0.4%

Estimated Funding for 2022-23 (PY48)



- Community Development Block Grant (CDBG)
- HOME Investment Partnerships Program (HOME)
- Housing Opportunities for Persons w/AIDS (HOPWA)
- Emergency Solutions Grant (ESG)

Tell us what you think!



YOUR NEIGHBORHOOD...YOUR FUTURE SU COMUNIDAD... SU FUTURO

The Consolidated Plan funds will be used to

Develop Affordable Housing:

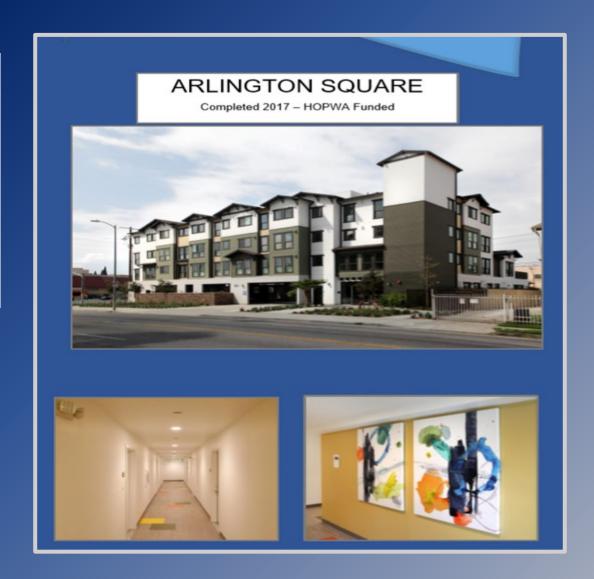
- Construction of new affordable rental housing, including housing for persons who are homeless
- Assistance with buying a home using low interest loans

Preserve Existing Affordable Housing:

- Handyworker Program Preserving housing for seniors and persons with disabilities (e.g., ADA mobility ramps, grab bars, minor repairs for safety and maintenance)
- Repairs to correct unsafe conditions in rental housing, including lead based paint hazards remediation

Develop Affordable Housing

Program Year	Total Units
42, 2016-2017	715
43, 2017-2018	684
44, 2018-2019	679
45, 2019-2020	423
Four-Year Total	2,501



Develop Affordable Housing



Develop Affordable Housing



1st Time Home Ownership

Ass	ista	nce

Program Year	Total
42, 2016-2017	59
43, 2017-2018	49
44, 2018-2019	104
45, 2019-2020	80
Four-Year Total	292



Preserve Existing Affordable Housing

Handyworker Program

Before



Program Year	Total Homes
42, 2016-2017	37
43, 2017-2018	161
44, 2018-2019	88
45, 2019-2020	130
Four-Year	
Total	416



Stabilize and Revitalize Neighborhoods



BEFORE CONSTRUCTION





NELLI LILIANS

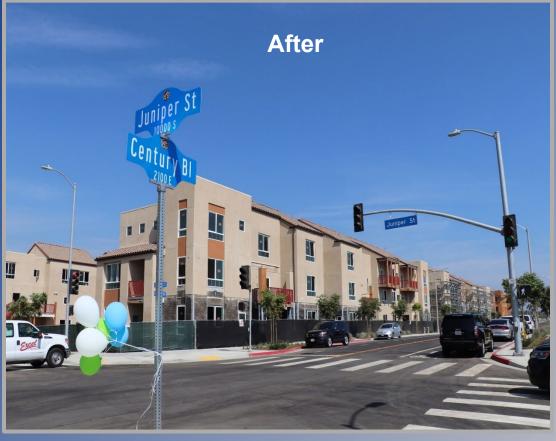
AFTER



Stabilize and Revitalize Neighborhoods

IMPROVED STREETS





Stabilize and Revitalize

Neighborhoods

Street Lights Built

Program Year	Total Lights
42, 2016-2017	129
43, 2017-2018	210
44, 2018-2019	192
45, 2019-2020	159
Four-Year Total	690



Before

Program Year	Total People
42, 2016-2017	11,995
43, 2017-2018	8,190
44, 2018-2019	18,449
45, 2019-2020	6,357
Four-Year Total	44,991



Stabilize and Revitalize Neighborhoods

BEFORE CONSTRUCTION

Lifeway Connection



AFTER

Program Year	Total Facilities
42, 2016-2017	12
43, 2017-2018	15
44, 2018-2019	19
Three-Year	
Total	46

Stabilize and Revitalize Neighborhoods

SKATE PARKS





Prevent and Reduce Homelessness/ Domestic Violence





Prevent and Reduce Homelessness/ Domestic Violence



Prevent and Reduce Homelessness/ Domestic Violence





Improve Local Economy for Low-Income Residents



Many are faced with struggling to keep their businesses operational during the pandemic. Visit the Economic & Workforce Development Department for resources to help you.

ewddlacity.com/index.php/recovery/covid-resources

Improve Local Economy for Low-Income Residents

Jobs Created or Retained

Program Year	Total Jobs
42, 2016-2017	854
43, 2017-2018	1,283
44, 2018-2019	1,904
45, 2019-2020	730
Four-Year Total	4,771

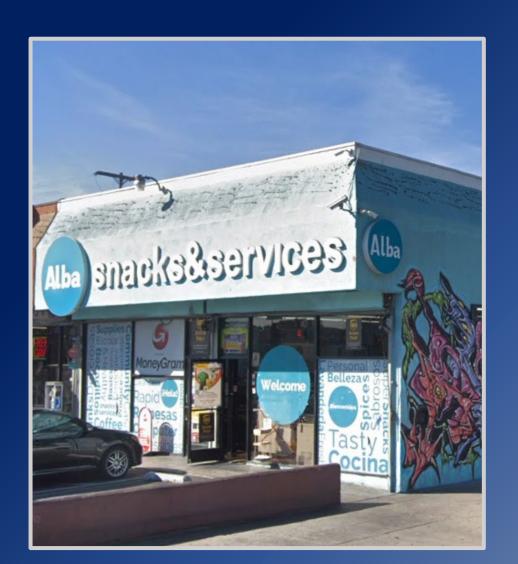
Businesses Assisted

Program Year	Total Businesses
42, 2016-2017	29
43, 2017-2018	439
44, 2018-2019	11
45, 2019-2020	29
Four-Year Total	508

BusinessSource Program



Improve Local Economy for Low-Income Residents





Help Low-Income Families to Stabilize Economically

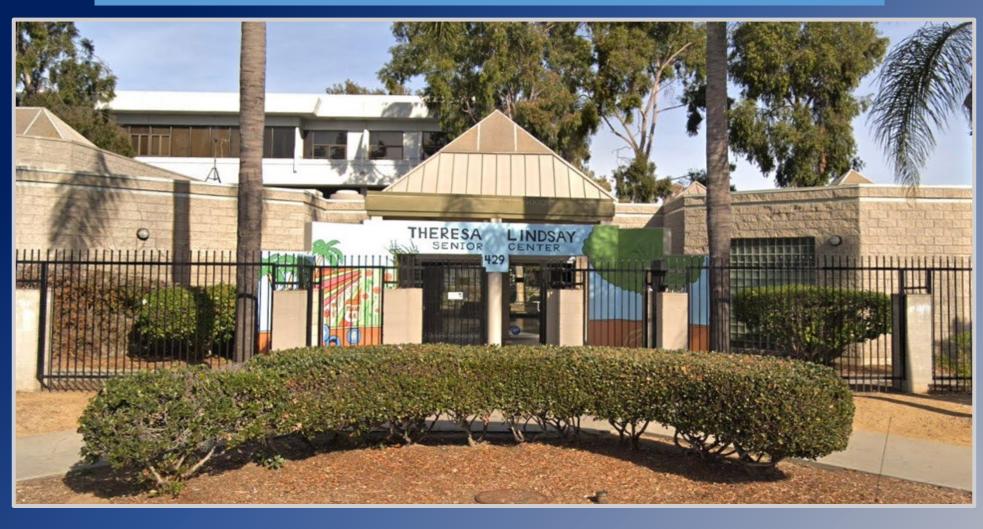


Help Low-Income Families to Stabilize Economically

Program Year	Total People
42, 2016-2017	61,856
43, 2017-2018	45,061
44, 2018-2019	44,515
Three-Year	
Total	151,432



Help Low-Income Families to Stabilize Economically



Tell us what you think!



Highlighted Resources

 To find accessible and affordable housing in LA lahousing.lacity.org



- For low-cost internet services, access to computers, and digital literacy services
 - getconnectedlosangeles.lacity.org
- MyLA311
 - Call 311 or (213) 473-3231
 - MyLA311.lacity.org
 - MyLA311 mobile app



YOUR NEIGHBORHOOD YOUR FUTURE



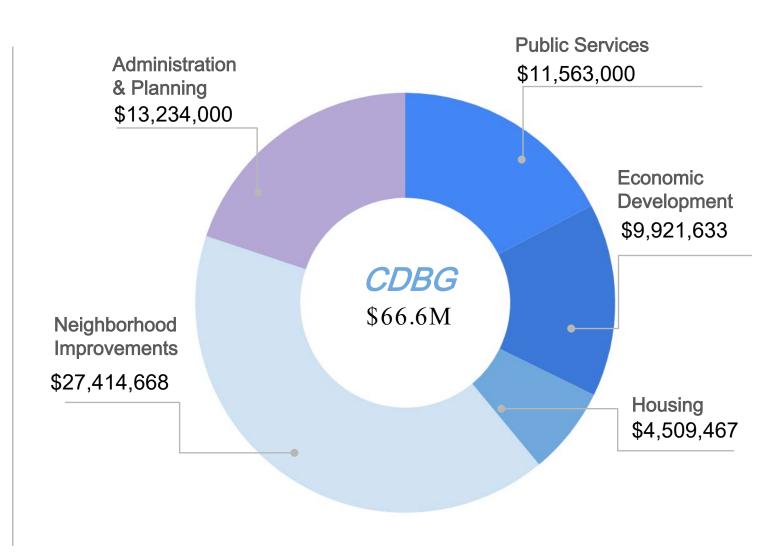
Mayor Garcetti's Proposed Consolidated Action Plan Budget

2022-2023

Program Year 48

2022 - 2023 Con Plan Budget

Consolidated Plan Federal Grants	Total Resources
Community Development Block Grants (CDBG)	\$66,642,768
HOME Investment Partnerships (HOME)	\$49,686,300
Emergency Solutions Grant (ESG)	\$4,634,000
Housing Opportunities for persons with AIDS (HOPWA)	\$24,367,067
Total Budget	\$145,330,135



Combating Homelessness & Increasing Access to Affordable Housing - \$72.9M

Overview

Affordable Housing Managed Pipeline & Program & Delivery - \$40.8 M

LAHSA Rapid Rehousing Program
Over \$1M

Shower Trailer Program - \$491K



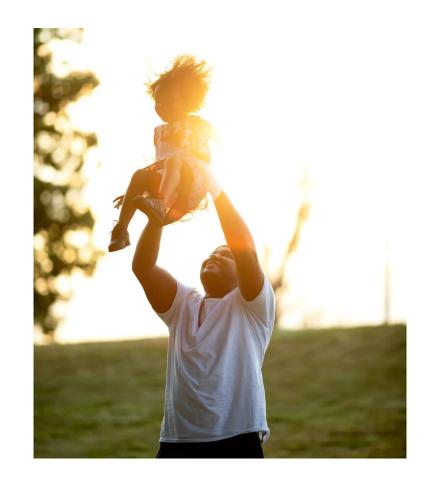
Supporting Women & Families - \$10.2M

Overview

FamilySource System- \$6.9M

Domestic Violence & Human Trafficking Shelter Operations - \$2.7M

Domestic Violence Crisis to Shelter Program - \$520K



Investing in Neighborhoods - \$27.4M

Overview

Parks, Recreation/Senior Centers, & Cultural Facilities-\$11.4M

Street Lighting & Infrastructure Improvements - \$2.7M

Community Improvements - \$11.8M



Investing in Neighborhoods - Highlight



BlueLA \$1.46M

BlueLA provides members with new, fully electric vehicles for everyday needs. Vehicles can be picked up and dropped off at 40 locations around the city, and with new CDBG funding, at 10 additional locations in the San Fernando Valley.

Investing in Neighborhoods - Highlight

SEED LA \$1M

SEED LA is L.A. County's first college prep boarding school providing students with a pathway to college and career readiness by engaging in computer sciences, engineering, and studies of systems and societies through transportation infrastructure. Funding from this year's ConPlan will support construction of a gymnasium.



Investing in Neighborhoods - Highlight



A VISION FOR A HEALTHIER WATTS

Watts Rising Projects \$763K

CNI Morning Star Sports Complex: Upgrades to the playground, basketball court and recreational space.

Mudtown Farms Kitchen Incubator Program:
Build a commercial kitchen that will serve as a
training facility for food -based business incubator

program.

Empowerment Music & Film Studio: Develop a sound room and studio space to provide youth opportunities in sound production, editing, online content creation, and film production.

Investing in Economic Development - \$9.9M

Overview

Business Source Centers - \$6.5M

Accelerating Blue Future Incubator - \$210K

Los Angeles Cleantech Incubator \$1.5M



Investing in Economic Development - Highlight



GRID110 \$374K

GRID110 is an economic and community development non -profit dedicated to creating clear pathways to success for early-stage entrepreneurs. The program provides founders with mentorship, critical resources and a community of fellow entrepreneurs.

Investing in Economic Development - Highlight

SEE LA \$114K

SEELA builds sustainable food systems and promotes social and cultural activities that benefit low -to-moderate income residents of Los Angeles while also supporting California small - and mid-sized farms and local small businesses. ConPlan funding will be used to offer entrepreneurial training, develop business plans and provide 1 - on-1 marketing coaching and kitchen management coaching.







Investing in Economic Development - Highlight



Healthy Neighborhood Markets \$443K

Healthy Neighborhood Markets works to ensure that everyone can access fresh produce within a half mile of their residence. This program empowers small businesses owners in low-income neighborhoods to bring good food to their communities. Store owners receive training, guidance and upgrades to their stores, providing more options to communities for living a healthy life.

How to Stay Involved

This month, the City Council will be deliberating on the Con Plan Budget — Listen in and provide your feedback!

The Con Plan budget process for the next Program Year begins this Fall – Stay informed by visiting *la4families.org*

Thank you for your time and engagement!

Tell us what you think!



YOUR NEIGHBORHOOD YOUR FUTURE



Next Steps (dates are estimated)

- Submit Public Comments report to City Council and Mayor (May)
- City Council and Mayor decide on final plan (May June)
- Plan is submitted to the federal government (June)

YOUR NEIGHBORHOOD YOUR FUTURE

Email us at:

cifd.planning@lacity.org

Send your questions or comments by May 18 Send your request for the complete report Send your request to receive future notices

la4families.org/community-input or see "Latest Action Plan" page







YOUR NEIGHBORHOOD YOUR FUTURE

Thank you for joining us!

